

# CDBG

## Consolidated Annual Performance & Evaluation Report (CAPER)



Second Program Year: **2021**

Prepared for annual review by:

**Final:** October 26, 2022



# City of Goshen

2021-2022

## CAPER

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Note: All tables produced for this document are the product of HUD's reporting system IDIS.

# CR-05 Goals and Outcomes

## **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Goshen CDBG program seeks to strengthen neighborhoods by providing decent housing and a suitable living environment, and to strengthen individuals by expanding economic opportunities for low/moderate income individuals and families through access to resources to improve their lives, homes and neighborhoods. Goshen's CDBG projects and activities will be implemented in the following areas: (1) Housing Opportunities; (2) Access to Services; and (3) Neighborhood Revitalization.

Specific CDBG priorities identified in the 2020-2024 five-year consolidated plan, which guide the choice of specific activities for each program year (PY), include:

### **1) Housing Opportunities**

- Improve owner-occupied housing through rehab
- Increase quality of rental housing
- Increase transitional housing options
- Reduce housing cost burden through higher wage job opportunities and job training
- Provide permanent supportive housing for chronically homeless
- Support affordable housing creation and preservation
- Provide emergency shelter for homeless individuals and families
- Expand housing options and assistance
- Maintain and facilitate use of Housing Choice voucher program

### **2) Access to Services**

- Increase access to affordable healthcare
- Increase services for mentally ill
- Support programs for youth
- Increase access to affordable childcare and early childhood education
- Support services for elderly and the disabled
- Support public transportation
- Provide emergency shelter for homeless individuals and families
- Provide permanent supportive housing for chronically homeless
- Support counseling/advocacy for underserved populations

- Increase access to substance abuse prevention and treatment
- Support life skill development
- Support nutrition programs and food assistance

### 3) Neighborhood Revitalization

- Improve owner-occupied housing through rehab
- Remove blighted residential properties
- Address issue of vacant/foreclosed houses
- Increase quality of rental housing
- Support public infrastructure projects
- Repair/replace existing sidewalks
- Support neighborhood parks

The objective of support for decent housing was accomplished by improving owner-occupied housing through rehab for six households. Five homes began rehabilitation in PY 2020 (IDIS Activity #297) and completed in PY 2021. One owner-occupied house completed rehabilitation with PY 2021 funds (IDIS Activity #315) and this activity remains open for additional projects to be completed in PY 2022. Permanent supportive housing was provided for 36 (29 fixed site and 7 scattered site) households, and emergency shelter was provided to an average of 22 people per day in 2021.

The objective of support for a suitable living environment was accomplished through public service activities and grants providing direct assistance to low and moderate income households through the utilization of both CDBG and CDBG-CV funding. The intended multi-unit housing rehabilitation projects (IDIS Activity #298 from PY 2020 and #316 of PY 2021) began implementation towards the end of PY 2021 due to delayed primary funding. These activities, which will provide 7 affordable housing rental units, have started rehabilitation and will remain open and be completed in PY 2022.

The Goshen CDBG program improves resource accessibility to support decent housing and a suitable living environment for low and moderate income households and neighborhoods.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeless Facilities	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	171		0	68	
Homeless Facilities	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	375	171	45.60%	75	68	90.67%
Homeless Facilities	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Housing Rehabilitation Multi Unit	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	35	175.00%	3	0	0.00%
Housing Rehabilitation Single Unit	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	6	15.00%	8	6	75.00%
Public Facilities & Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	0	0.00%			
Public Service Activities- Urgent Needs	Affordable Housing Access to Services	CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3718	13682	367.99%			
Public Service Activities- Urgent Needs	Affordable Housing Access to Services	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	60	87	145.00%			
Public Service Grants	Access to Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	12596	62.98%	3633	4741	130.50%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The PY 2021 plan identified four areas for funding. The budget, \$358,934, consisted of \$285,089 CDBG funds, \$48,845 of program income, and \$25,000 of prior year resources.

**Public service grants**-\$48,500 in assistance to low/mod income families to meet the objective of a suitable living environment, with the outcome of providing access to affordable services.

**Rehabilitation of single-family, owner-occupied housing**-\$108,837 to meet the objective of decent housing, with the outcome of available and affordable rehabilitation of owner-occupied housing for low/mod income homeowners.

**Rehabilitation of multi-family, rental housing**-\$141,597 to meet the objective of decent housing, with the outcomes of available and affordable access to high quality rental housing for renters, and support for sustainable and viable neighborhoods.

**Program planning and general administration**-\$60,000

**CDBG Public Service Grants:**

- Boys & Girls Club - \$7,500 daily nutrition program
- Council on Aging of Elkhart County - \$5,500 senior transportation
- Elkhart County Clubhouse - \$4,000 support for mental health services and outreach
- Goshen Interfaith Hospitality Network - \$12,000 shelter food program
- Maple City Health Care Center - \$5,000 access to subsidized primary healthcare program
- Walnut Hill Early Childhood Center - \$14,500 early childhood education program

\$48,483.90 of the budget for public service grants was spent.

**Rehabilitation of Single-Family, Owner-Occupied Housing:** Improves housing for low/mod income homeowners and is managed by LaCasa. During PY 2021, \$104,898.14 of PY 2020 rehabilitation funds (IDIS Act. #297) and \$11,490.07 of PY 2021 (IDIS Act. #315) were spent. A total of 6 projects were completed and Activity #315 remains open. The housing rehab program for low/mod income homeowners preserves existing housing, tackles necessary improvements in the house they may not be able to afford and increases accessibility measures for elderly persons and those with disabilities. Rehab also encourages private investment in the neighborhood.

**Rehabilitation of Multi-Family, Rental Housing:** Rehabilitation of multi-unit rental housing improves the availability of affordable, high quality housing units for low/mod income households. PY 2021 budgeted \$141,597 for rehabilitation of a three unit dwelling and from PY 2020-\$122,000 for rehabilitation of a four unit dwelling. At the end of PY 2021, due to delayed primary funding, the projects were not

completed, however project implementation began. These activities (IDIS Act. #298 and #316) remain open and are scheduled for completion in PY 2022.

**Program Planning & General Program Administration:** A total of \$57,718.59 of the budgeted \$60,000 has been expended.

**CDBG-CV** funding, from PY 2020, budget was \$97,042.91 for two areas:

**Public service activities**-\$90,964.72 for direct assistance to low/mod income families to prevent, prepare and respond to the coronavirus, to meet the objective of creating a suitable living environment for low/mod income individuals and families, with the outcomes of increased availability, accessibility and affordability of services.

**Program general administration**-\$6,078.19

**CDBG-CV Public Service Grants:**

- CV-Council on Aging of Elkhart County-\$13,384.72 for seniors isolating-transportation to appointments, delivery of food and pharmacy and sanitizing of vehicles
- CV-Elkhart County Clubhouse-\$1,580 to care packages for adults with mental illness
- CV-Maple City Health Care Center-\$50,000 to subsidized care for patients and expansion of medical services
- CV-Walnut Hill Early Childhood Center-\$26,000 to subsidies for early childhood education family fees
- CV-Program General Administration-\$6,078.19

All CDBG-CV funds were expended.

# CR-10 Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	<b>CDBG</b>
White	2,885
Black or African American	120
Asian	61
American Indian or American Native	7
Native Hawaiian or Other Pacific Islander	1
<b>Total</b>	<b>3,074</b>
Hispanic	3,129
Not Hispanic	1,618

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

## Narrative

2020 Census racial and ethnic distribution of Goshen indicate approximately 87.3% are white, 3.5% are Black/African American and 1.8% are Asian. Same year Census data shows 25.9% also identify as Hispanic.

### CDBG

Based on IDIS reporting, out of a total of 4,741 individuals assisted for non-housing CDBG activities, 60.7% (2,880) were white, 2.5% (120) were Black/African American, 1.3% (61) were Asian, less than 1% American Indian/Alaskan Native and Native Hawaiian/Other Pacific Islander (7 and 1, respectively) and 35.2% (1,672) identified as multi-racial. Of the 4,741 individuals assisted through traditional PY 2021 CDBG funds, 65.9% (3,128) identified as Hispanic.

In addition, for CDBG housing activities 6 households received assistance. Of the 6 households, 83% (5) of them were white and 17% (1) identified as both multi-racial and Hispanic.

*Let it be noted that in IDIS two activities (#291 and #295) appeared on the PR23 CDBG Activity Summary Report for PY 2021, however, the activities took place in PY 2020 and were reported in last year's CAPER. We have subtracted those activity numbers from the totals since they were already reported and the numbers above reflect the difference.*



## **CDBG-CV**

Based on IDIS reporting, out of a total 6,454 individuals assisted through CDBG-CV public services, 71% (4,586) were white, 1.7% (116) were Black/African American, 1% (67) were Asian, less than 1% American Indian/Alaskan Native and Native Hawaiian/Other Pacific Islander (13 and 0, respectively) and 25.9% (1,672) identified as multi-racial. Of the 6,454 individuals assisted through PY 2021 CDBG-CV funds, 70.1% (4,529) identified as Hispanic.

# CR-15 Resources and Investments 91.520(a)

Identify the resources made available.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$358,934	\$117,693
Other (CDBG-CV)	public - federal	\$97,043	\$97,043

Table 3 - Resources Made Available

## Narrative

### CDBG

Funds were allocated in PY 2020 to a multi-unit housing rehabilitation project, however the project was unable to be implemented that year due to delayed primary funding. Funding was released at the end of PY 2021 and rehabilitation began. Project #11, Activity #298, with funds of \$122,000 remains open with plans to complete in PY 2022. Additionally, from PY 2020, the majority of funds allocated for Project #10, Activity #297, Owner-Occupied Housing Rehabilitation were expended (\$104,898.14 of the budgeted \$116,029) in PY 2021 and is closed. As such, the majority of funds allocated for this project, Activity #297 from PY 2020 were spent primarily in calendar year 2021, therefore, not reflected in the table above.

### ***Public service grants***

In PY 2021, six public service grants received funding with CDBG, with a total budget of \$48,500. Of the budgeted amount for public service grants, \$48,483.90 was spent for activities which benefitted a total of approximately 4,741 individuals. CDBG funds of \$48,500 were matched with state, local and private funds, fees and volunteer labor, valued at \$676,869.98.

### ***Homeless facilities – homeless shelter***

The PY 2021 CDBG budget included one project within public service grants in which the subrecipient is a homeless shelter, with a total budget of \$12,000. All budgeted funds were spent in PY 2021 for activities which benefitted 68 individuals.

### ***Direct homeownership assistance through rehabilitation, single-unit residential***

In PY 2021, the loan/grant program for rehabilitation of owner-occupied, single-unit residential housing continued, with a budget of \$108,837. One rehabilitation project completed in PY 2021, and at the end

of the fiscal year, \$11,490.07 of the budgeted amount had been spent. Due to the timing of the rehabilitation process, which begins in late spring, the projects are started within the PY, however all work, including paperwork and reporting, is completed after the close of the program year. All of the projects will be completed, the remaining budget spent, and the activity closed no later than the end of calendar year 2022. The CDBG budget of \$108,837 will be matched with \$93,700 of private funds and in-kind donations.

***Program planning & general administration***

The PY 2021 budget included \$53,000 for administration and \$7,000 for planning, of which \$57,718.59 was spent during PY 2021.

**CDBG-CV**

***Public service grants***

Funds were allocated to activities that prepare, prevent and respond to the coronavirus. In PY 2021, CV funds in the amount of \$90,964.72, from PY 2020, were allocated to four (4) open public services activities from PY 2020. These activities benefitted approximately 6,454 individuals. The total budget was spent and all activities were closed. As of June 30, 2022, CDBG-CV funds of \$90,964.72 were matched with state, local and private funds, fees and volunteer labor, valued at \$149,276.00

***Program planning & general administration***

The PY 2021 CDBG-CV budget included \$6,078.19 for administration (remaining from PY 2020), of which all was expended in PY 2021. The activity is closed.

**Identify the geographic distribution and location of investments.**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Funds were allocated for activities that benefitted residents throughout the City of Goshen.

The City of Goshen CDBG program utilizes a neighborhood-based strategy, with the primary objective of creating a suitable living environment, with the outcome of a more sustainable and livable neighborhood. The CDBG focus areas are based on income-eligible Census block groups, which are typically older areas where investment is needed in housing and infrastructure. Outreach efforts will strengthen neighborhood associations and help support implementation of CDBG activities.

### **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

In PY 2021, CDBG public service grant funds of \$48,500 were matched with state, local and private funds, fees and volunteer labor, valued at \$676,869.98. The CDBG owner-occupied rehabilitation budget of \$108,837 was matched with approximately \$93,700 of private funds and in-kind donations.

As of June 30, 2022, CDBG-CV funds of \$97,042.91 were matched with state, local and private funds, fees and volunteer labor, valued at \$149,276.

## CR-20 Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	29	0
Number of Non-Homeless households to be provided affordable housing units	148	6
Number of Special-Needs households to be provided affordable housing units	43	0
<b>Total</b>	<b>220</b>	<b>6</b>

**Table 5 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	191	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	11	6
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>202</b>	<b>6</b>

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Goals were set based upon CDBG, City of Goshen and partnership efforts with local organizations to provide affordable housing. Reporting only included the actual projects using CDBG funds, which accounts for the disparity in the tables above.

***Priority #1: Rehab of Owner-occupied Homes (Low/moderate income owners 0-80% AMI)***

Single-family, owner-occupied housing rehab is a priority to maintain and improve housing and address cost burden. This activity is managed by LaCasa. The goal was 8 projects, and 6 were completed in 2021. Improvements included installing accessibility features, plumbing repairs, structural improvements and replacing windows. Housing rehab preserves housing and allows persons with fixed incomes, disabilities and the elderly to remain in their homes, reducing the need for nursing home care, assisted living and subsidized housing. Rehab also encourages private investment in the neighborhood as well as encourages landlords to maintain upkeep on nearby properties, thereby promoting overall neighborhood sustainability.

***Priority #2: Rental Assistance & Affordable Housing (Low income tenants, 0-80% AMI)***

Warsaw Housing Authority (WHA) administers a Housing Choice voucher program, with 186 vouchers for Goshen in use on June 30, 2022, including 39 NED (non-elderly disabled) vouchers.

The Hattle Hotel and Shoots Building provides 28 affordable rental units, and Maple Court Place Apartments provides an additional 60.

Other affordable housing includes 250 Section 8 elderly units at Greencroft Goshen, 40 units in Maple Leaf Commons, a Section 202 PRAC for elderly, 15 income-based rental units at Mercer Manor, and 72 units at Arbor Ridge.

Housing is being provided at Hawks Arts & Enterprise Center, developed by LaCasa, with 33 affordable units.

In October 2021 ground breaking began on a \$30 million project to build a 120 unit assisted living facility in Goshen. The project, named Green Oaks, goal is to provide modern, affordable housing for area elderly seniors who are at or below 80% AMI. This residential care facility at 282 Johnston Street will be completed in 2023.

LaCasa partners with the City, individuals, and other local organizations to provide a wide range of housing and community development services, including homeownership and financial training.

***Priority #3: Homeless Persons and Persons with Special Needs***

Support for homeless persons and persons with special needs continued through support for emergency shelter and permanent supportive housing (PSH). During 2021, Goshen Interfaith Hospitality Network (GIHN) provided shelter for an average of 22 homeless individuals per day.

Goshen's PSH is a partnership of LaCasa, the owner/developer, and Oaklawn Psychiatric Center, the service provider. There are two fixed-site locations, with 29 total units, including 3 ADA units. In PY 2021, there were an additional 7 scattered site PSH units in Goshen supported through Shelter+Care vouchers. This is a decrease from 8 scattered site units reported in PY 2020.

Goshen's Housing Choice vouchers administered by WHA include NED (non-elderly disabled) vouchers for persons with disabilities, currently with 39 vouchers in use. Between the Hattle Hotel and Shoots Building, there are 3 ADA units. The Hawks Arts & Enterprise Center has 4 ADA units. The 7 scattered site PSH units are designated for individuals with disabilities. Of the 250 Section 8 elderly units at Greencroft Goshen, 10% of them (26) are ADA units. The total ADA units available are 82.

The CDBG objective of providing decent housing was met by improving housing for low/mod income homeowners through rehab and through partnerships providing housing through the PSH program, through rental assistance and affordable housing units.

**Discuss how these outcomes will impact future annual action plans.**

Due to a low participation rate in the single family owner occupied rehabilitation activity over the past few years, we are anticipating amending our PY 2022 annual action plan to include a homeownership assistance program to assist low/moderate income individuals in purchasing affordable, quality permanent housing with the objective of support for decent housing. We will propose to allocate approximately 40% of the single family owner occupied rehabilitation PY 2022 budget towards homeownership assistance.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	3	0
Moderate-income	2	0
<b>Total</b>	<b>6</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

In PY 2021, CDBG funds benefitted 1,501 extremely low-income individuals/households (at or below 30% AMI) through public service and owner-occupied rehab activities, 1,745 low-income individuals/households (31-50% AMI) through public service and owner-occupied rehab activities, and

1,501 moderate-income individuals/households (51-80% AMI) through public service and owner-occupied rehab activities. The multi-family rehab projects were delayed due to funding and began at the end of PY 2021, since none were completed, reporting for these projects will be in next year's CAPER.

*Let it be noted that on IDIS reporting, two activities (#291 and #295) appeared on our CDBG Activity Summary Report for Program Year 2021, however, the activities took place in PY 2020 and were reported in last year's CAPER. We have subtracted those activity numbers from the totals since they were already reported and the numbers above reflect the difference.*

At the end of PY 2021, CDBG-CV funds through four public service activities had thus far benefitted 2,453 extremely low-income individuals (at or below 30% AMI), 2,354 low income individuals (31-50% AMI) and 1,647 moderate-income individuals (51-80% AMI) through public service activities.

Owner-occupied rehabilitation benefitted six (6) households. Of these six households, one owner is classified as extremely low-income with a household income of less than 30% AMI, three owners are classified as low-income with a household income between 30-50% AMI, and two are moderate-income homeowners with a household income between 51-80% AMI. The fixed-site permanent supportive housing (PSH) program benefitted 29 households. All 29 qualified as extremely low-income households ( $\leq$  30% AMI). An additional seven (7) households, all extremely low income ( $\leq$  30% AMI) were assisted through scattered-site PSH units. The support for Goshen Interfaith Hospitality Network benefitted 68 individuals, all extremely low-income.

For traditional CDBG funds, public service grants to six local agencies, including Goshen Interfaith Hospitality Network, benefitted 1,500 extremely low-income individuals, 1,742 low-income individuals, and 1,499 moderate-income individuals.



## CR-25 Homeless and Other Special Needs 91.22(d, e); 91.320(d, e); 91.520(c)

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

Advocacy, education and coordination of housing and homeless programs in Indiana is managed by Indiana Housing & Community Development Authority (IHCDA) through the regional Continuum of Care (CoC) network. Goshen, located in Elkhart County, is part of Region 2 CoC and actively participates with the Indiana Region 2 Homeless Coalition (IR2HC), which met bi-monthly in PY 2021. The IR2HC is a group of agencies and organizations who have a stake in reducing homelessness in the region. The IR2HC meet regularly to share data and updates on their actions, new programs or resources and encourage coordination and collaboration. This an effective method of facilitating dialogue among service providers and coordinating community resources and services for the benefit of homeless/underhoused individuals and families and those at-risk of homelessness. This collaboration aims to mitigate the risk and decrease homelessness in our community. The IR2HC functions as the Region 2 Continuum of Care, in which the City of Goshen participates.

Outreach services to unsheltered homeless, including assessment of individual needs, are provided primarily by Oaklawn Psychiatric Center through PATH (Projects for Assistance in Transition from Homelessness), which has outreach staff working in both the City of Goshen and the City of Elkhart. PATH outreach staff make referrals to and receive referrals from the local emergency housing providers on a regular basis. They meet PATH clients at shelters, soup kitchens, libraries and drop-in areas. Oaklawn's service area spans two counties in Indiana (Elkhart and St. Joseph), and PATH data is combined for the two counties, with estimates provided for Elkhart County. Despite pandemic-related challenges, in calendar year 2021, 812 PATH services were provided, and 236 individuals were enrolled in the PATH program.

Coordinated Entry (CE) in Region 2 is a decentralized intake, assessment, and referral process for households experiencing a housing crisis or homelessness. These individuals or households are typically those who are/have struggled with chronic homelessness and have experienced an array of problems related to or as a result of persistent homelessness (e.g., health problems, victim of violence, trauma, arrests, etc.). CE policies and procedures were adopted by IR2HC on December 7, 2017, and CE implementation is being led by Oaklawn, the lead agency in Region 2. In calendar year 2021, 17

individuals exited the CE list to some type of housing, approximately half of which were placed into permanent supportive housing.

**Addressing the emergency shelter and transitional housing needs of homeless persons.**

Goshen Interfaith Hospitality Network (GIHN) is the primary organization within the City of Goshen providing direct service to homeless families and single women seeking emergency housing. During calendar year 2021, GIHN provided shelter to an average of 22 people per day. GIHN has a permanent office which is open during the day, and homeless families and single women are housed overnight at a fixed-site location. This fixed-site location was a new development during PY 2017, as overnight shelter previously had been provided at local churches on a rotating basis. At the fixed-site location, local churches are still helping to provide services. GIHN is supported through numerous volunteers per year, in addition to grants and donations received from local businesses, individuals, clubs and schools. At the GIHN office, guests have access to storage space, phones, meals, shower and laundry facilities and access to resources for potential jobs, housing, schools and entitlement programs.

YWCA North Central Indiana serves victims of domestic violence in Elkhart and St Joseph counties helping nearly 1,600 individuals a year. YWCA Safe Haven in the City of Elkhart provides emergency housing, along with supportive services and programs including legal services, sexual assault services, children's therapy, and economic empowerment. Safe Haven is the only shelter in Elkhart County dedicated to victims of domestic violence. The shelter has 15 units for households with children and a total of 35 beds. Safe Haven provides 30-60 day temporary housing for those in crisis. There are two transitional housing units available for longer-term housing; however, the majority of their clients opt to move to scattered site housing upon leaving the shelter.

Transitional housing for homeless households is also provided by Emerge Ministries, located in the City of Elkhart, with a total of 16 beds, serving households with and without children. Also in the City of Elkhart, Faith Mission's transitional housing program is undergoing rehabilitation at 525 Middlebury Street. When the project is completed next year, it will contain 11 apartments, with two or three bedroom units, for families with children.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Homeless prevention and meeting the priority needs of homeless persons and families occurred through the cooperation and coordination of local housing and service agencies and through the Indiana Region 2 Homeless Coalition (IR2HC). The Coalition met bi-monthly during PY 2021 to network around issues related to homelessness and to empower local agencies addressing homelessness. The CDBG administrator participated regularly and worked to provide support for local agencies providing services to homeless/underhoused individuals and families and those at-risk of homelessness. The efforts of local agencies include prevention of homelessness, outreach, emergency shelter, case management, transitional housing and permanent supportive housing.

The most direct method of preventing homelessness is the Housing Choice voucher program. The Housing Choice voucher program, commonly referred to as Section 8, is operated by Warsaw Housing Authority (WHA) and includes vouchers for Goshen. The total assistance provided in fiscal year 2021, including assistance being provided to Goshen voucher holders, was approximately \$1.7 million. Currently, there are 186 vouchers in use in Goshen, including 39 NED (non-elderly disabled) vouchers for persons with disabilities.

There is not a coordinated, widely adopted discharge policy in place, but this has been discussed at the Coalition and will continue to be pursued. The action plan to end chronic homelessness, which includes a strategy to ensure that individuals are not released from institutions into homelessness, has been presented and discussed at the Coalition. As the community mental health center for Elkhart County, Oaklawn Psychiatric Center is the gatekeeper for state psychiatric placement facilities. On a quarterly basis, a designated Oaklawn representative meets with current inpatients to track progress. Discharge planning is a continuous process, regardless of the patient's readiness for discharge. Oaklawn creates a discharge plan with the hospital social workers, and, commonly, the patient is discharged to what can be considered a step-down facility to increase chances of successful reentry. This ongoing, communication, coordination of care and structure has proved successful for all involved- patients, treatment providers and community partners.

The Elkhart County Reentry Initiative (ECRI) is a collaboration of numerous local agencies and partners aimed at reducing recidivism in Elkhart County. The ECRI actively works to network, develop resources, support service providers and remove barriers for formerly incarcerated adults to promote successful reentry and community reintegration. Some of the challenges for these individuals are employment, education, housing, transportation, access to resources, health (addictions/mental illness/physical), accountability and a changing world.

During PY 2021, the City of Goshen did not receive any direct public or private funding to address homeless needs and prevent homelessness. Permanent supportive housing (PSH) in Goshen is a partnership of LaCasa, the owner/developer/rental manager, and Oaklawn Psychiatric Center, the service provider, with a total of 29 fixed-site units and 7 scattered site units. PSH has contributed to addressing chronic homelessness by providing stable housing in conjunction with appropriate supportive services.

Brightpoint received a SSVF (Supportive Services for Veteran Families) grant in PY 2012, with funding of \$358,000 to serve 24 counties, including Elkhart and Kosciusko counties. In PY 2021, Brightpoint reports six veteran households, consisting of 10 individuals, served and total funding of \$12,233.09 expended.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

Advocacy, education and coordination of housing and homeless programs in Indiana is managed by Indiana Housing & Community Development Authority (IHCDA) through the regional Continuum of Care (CoC) network. Goshen, located in Elkhart County, is part of Region 2 CoC and actively participates with the Indiana Region 2 Homeless Coalition (IR2HC), which met bi-monthly in PY 2021. The IR2HC is a group of agencies and organizations who have a stake in reducing homelessness in the region. The IR2HC meet regularly to share data and updates on their actions, new programs or resources and encourage coordination and collaboration. This an effective method of facilitating dialogue among service providers and coordinating community resources and services for the benefit of homeless/underhoused individuals and families and those at-risk of homelessness. This collaboration aims to mitigate the risk and decrease homelessness in our community. The IR2HC functions as the Region 2 Continuum of Care, in which the City of Goshen participates.

In calendar year 2021, the IR2HC continued with stable participation and worked to make connections with additional agencies. There were 37 local agencies, both public and private, though primarily not-for-profit, that participated in IR2HC in calendar year 2021. These organizations include local school systems, social service agencies, community health care providers, governmental agencies and Medicaid managed care entities. The Coalition and direct connections with participating agencies provide the primary structure through which the City of Goshen carried out its homeless prevention strategy.

Other grant programs which contribute to preventing homelessness are ESG (Emergency Solutions Grant), Rapid Rehousing, and SSVF (Supportive Services for Veteran Families).

Fixed-site permanent supportive housing (PSH) in Goshen is provided at two locations, Westplains Apartments and Lincoln West Apartments. Both projects are a partnership of LaCasa, the owner/developer/rental manager, and Oaklawn Psychiatric Center, the service provider. Rental assistance is provided through Shelter Plus Care vouchers. Westplains has 15 income-based units and was completed in PY 2013, and Lincoln West has 14 income-based units and was completed in PY 2011. Initial funding sources included IHCDA's CDBG-D program, NeighborWorks America and Federal Home Loan Bank. During PY 2021, 29 units at these sites were occupied by households at equal/less than 30% AMI.

In PY 2021, there were seven scattered site PSH units occupied in Goshen, designated for individuals with disabilities.

PSH is also provided by AIDS Ministries/AIDS Assist at two locations in the City of Elkhart, with a total of ten beds.

In PY 2019, construction was completed on a new PSH site, Benham Avenue Apartments, in the City of Elkhart, another partnership of LaCasa and Oaklawn. There are 11 one bedroom, single occupancy units, and residents began moving in April 2020. Funding for this \$1.8 million project included HOME, Housing Trust Fund and IHEDA Development Fund; rental assistance is provided through Shelter+Care vouchers.

Permanent supportive housing has contributed to preventing chronic homelessness by providing stable housing in conjunction with appropriate supportive services to individuals who would otherwise be at high-risk of this persistent cycle.

No other new federal resources were obtained from Homeless SuperNOFA during PY 2021.

## CR-30 Public Housing 91.220(h); 91.320(j)

### **Actions taken to address the needs of public housing.**

There are no public housing units within the City of Goshen. The City of Goshen continues to work with Warsaw Housing Authority (WHA), LaCasa, Oaklawn Psychiatric Center, Habitat for Humanity, Greencroft Goshen and other local housing providers to address housing needs. WHA currently administers a Section 8 Housing Choice voucher program that includes vouchers for Goshen, having provided approximately \$1.7 million in assistance in FY 2020. Of the current 186 Housing Choice vouchers being utilized in Goshen, 39 are NED (non-elderly disabled) vouchers for persons with disabilities. No new federal vouchers have been allocated in the past few years, and WHA does not expect to lose any vouchers in the immediate future.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.**

Warsaw Housing Authority maintains a Good Housekeeping Award program to address housekeeping and pride of living issues. It provides incentive to both the renter as well as potential landlords to encourage renting to voucher recipients. This program has been very successful since its inception. In calendar year 2021, 83% of Goshen voucher recipients received the certificate and were entered into the drawing for the grand prize which occurs at the end of the year. This year, the 1st place winner was awarded a \$100 gift card and 2nd place received a \$25 gift card.

### **Actions taken to provide assistance to troubled PHAs.**

The local PHA is not designated as troubled.

## CR-35 Other Actions 91.220(j)-(k); 91.320(i)-(j)

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City is not aware of any local ordinances or policies which create unreasonable barriers to affordable housing. The City continues to explore incentives available for the development of affordable housing and continues to use local public resources for infrastructure improvements to improve living conditions in low/moderate income neighborhoods.

As a way to remove barriers to affordable housing, the City provided a low-interest loan of \$400,000, a building donation valued at \$167,000 and infrastructure improvements valued at \$625,000 for a project which rehabilitated and converted a historic three-story industrial building into 33 apartments affordable for low and moderate income persons. In PY 2007, the City provided a five-year loan of \$500,000 to LaCasa to be used in LaCasa's Revolving Real Estate Development Fund. The fund was established with the intent to acquire, rehabilitate and return to homeownership run-down, often vacant, investment properties. Within neighborhoods, residents often cite vacant and dilapidated properties as a major concern, and this fund seeks to address the worst of these problem properties. Potential homebuyers have access to LaCasa's homeownership and financial capabilities classes, and funding through LaCasa's affordable housing loan pool is available to those who qualify. In PY 2012, this loan was extended for five years, and, in January 2017, the loan was extended through December 31, 2022.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Within the areas eligible for CDBG funding, obstacles to meeting underserved needs include an inadequate amount of CDBG funding, lack of participation by landlords who own property in the area and lack of awareness and participation by neighborhood residents. These obstacles to meeting the needs of the underserved continue to be addressed primarily through the intentional efforts to cooperatively implement the CDBG plan. Part of the strength of the Goshen CDBG program is a result of the positive working relationships between the City and local partners, including other public agencies, non-profit agencies, and neighborhood residents. Lacasa's neighborhood outreach worker and the City's neighborhood association coordinator continue to work together to develop and strengthen neighborhood associations, promote inclusivity and community participation. When neighborhood associations are active, residents work together to improve their neighborhood, and the implementation of the CDBG program is more effective.

The City will continue its efforts to work in collaboration with and receive input from a diverse, multispecialty group of community partners to implement CDBG's mission and plan. Regarding income, 2014-2018 CHAS data shows that owner or renter households in the extremely low-income category ( $\leq 30\%$  Area Median Income) experience housing problems at higher rates as compared to those in higher income categories. The majority of these problems are in relation to cost burden. This is a significant factor in assessing and implementing the priorities and plan of Goshen's CDBG program. Through CDBG, the City will continue to focus its efforts and energy on supporting owner-occupied rehab projects and expanding affordable rental housing programs in order to contribute to alleviating the cost burden for these households.

The neighborhood-based community development strategy, the basis for the implementation of each annual CDBG plan, is a method for addressing the obstacles to meeting the needs of the underserved. For example, the work in local target neighborhoods has been a cooperative effort of the City, LaCasa, neighborhood associations, and individuals, families, and agencies within each neighborhood. The City believes the neighborhood-based community development strategy, which concentrates housing rehabilitation, infrastructure improvements and development activities in a specific neighborhood, works to maximize the impact of limited funds and helps to meet underserved needs. Area residents have access to social service and asset building programs, and groups of neighbors work together to meet common goals.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

According to 2019 American Community Survey (ACS) one-year estimate, there are 7,405 pre-1980 housing structures in Goshen. These units represent a potential for lead-based paint hazards. The most recent data from the Indiana State Department of Health (ISDH), indicated 64 confirmed elevated lead tests for 2020 for Elkhart County, out of a total of 4,217 (1.52%). The number of children with at least one elevated test in Elkhart County, according to the same source, is 36, out of a total 3,859 children tested (0.93%). This is a slight decrease from 2019's data of 43 children with at least one confirmed elevated lead test out of a total 4,281 children tested (1.00%). According to the ISDH 2020 data, Elkhart County is within the top five counties in number of lead tests administered and number of children tested. In that top five, Elkhart County ranks fifth in highest percentage of number of children with at least one elevated test and total number of elevated tests.

The City of Goshen does not have a city health department and is under the jurisdiction of the Elkhart County Health Department (ECHD). The ECHD provides free lead screening tests, takes referrals, and follows up with case management and environmental investigations. The ECHD employs licensed lead inspectors and conducts lead risk assessments and lead clearance exams. The Community Health Nursing program manages lead cases and conducts lead screenings, along with education and outreach. As of June 30, 2022, ECHD employed four Indiana licensed lead inspectors and was managing 14 lead cases; 2 lead risk assessments and 13 lead clearance exams for 2021. Ten lead screening tests were performed in 2021. Lead testing was suspended due to the COVID-19 pandemic. As of this report



preparation, testing had not resumed yet and was anticipated to begin again in the fall of 2022.

LaCasa follows a written lead hazard control policy, with all clients receiving information on protecting families from lead.

Maple City Health Care Center (MCHCC) routinely screens children seen at both of their sites (Maple City Health Care Center and Vista Community Health Center) to check blood lead levels. Members of the MCHCC/VCHC patient care teams provide written information for parents and discuss the causes of lead poisoning and ways to decrease exposure to lead in the home. Children with high blood lead levels are referred to ECHD for follow up. In calendar year 2021, 132 out of 172 children, ages 0-24 months, were screened, and no children needed to be referred to the ECHD for follow-up. For children who have not yet received a lead poisoning test, MCHCC continues to work at contacting and encouraging parents to bring the children in for testing.

The City continues to work with ECHD, LaCasa and other local agencies to explore ways to more effectively address lead-based paint issues and to provide information on protecting families from lead. The City has supported, and will continue to support, efforts to provide more information and training to local contractors, landlords, tenants and homeowners regarding lead issues.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The antipoverty strategy for PY 2021 did not change from what has been used in previous CDBG program years. The antipoverty strategy is a component of each community development and housing objective and CDBG program activity. It assumes and operates from the perspective that the most effective tools for reducing poverty are education, training and access to supportive services. These are all key components of the housing rehabilitation program, the public service grants, and the neighborhood-based community development efforts. CDBG assistance is part of the overall strategy to provide households in poverty with the education, services and support necessary for successful employment, such as transportation, rental housing assistance, case management, child care assistance and healthcare assistance. Homeownership training and financial fitness training is available to neighborhood residents through the owner-occupied housing rehabilitation program.

The Housing Choice voucher program, operated by Warsaw Housing Authority, has been an essential foundation of the City's housing strategy, as the program assists households by ensuring they pay no more than 30% of their gross income for rent and utilities. This reduces the need for constant shifting of housing units and provides stability so children are able to remain in the same school for no less than one year. In addition to the Housing Choice voucher program, other affordable housing in Goshen includes 250 Section 8 units for elderly households at Greencroft Goshen, 40 units in Maple Leaf Commons, a Section 202 PRAC for elderly households, 15 income-based rental units at Mercer Manor, supported by USDA Rural Development, Maple Court Place, a 60-unit apartment complex affordable for low/moderate income households and 29 units of permanent supportive housing in two locations.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

In PY 2021, as in previous program years, Goshen's CDBG program benefitted from existing strong institutional structures, both internally and in relation to external agencies. This facilitated the implementation of CDBG goals and activities. Within the City of Goshen, the Planning Office, Mayor's Office, and the Clerk Treasurer's Office all work cooperatively to fulfill CDBG goals and requirements. The City also works closely with LaCasa, Oaklawn Psychiatric Center and the agencies receiving public service grants to ensure achievement of CDBG goals and compliance with all CDBG requirements. The CDBG administrator participates as a member of LaCasa's owner-occupied housing rehabilitation review committee in order to further enhance coordination. At the countywide level, the CDBG administrator participates in several groups, such as the Indiana Region 2 Homeless Coalition (Region 2 Continuum of Care), to promote coordination and collaboration with Elkhart County, the City of Elkhart CDBG program and other local agencies and organizations.

The CDBG administrator makes every effort to provide clear and timely communication regarding procedures and policies, using both written and verbal methods. The CDBG administrator maintains an open-door policy regarding questions and concerns about the CDBG program. In addition to active partners and subrecipients, there are many local organizations and systems that are on the general CDBG contact list and receive regular updates and requests for input concerning the CDBG program. Numerous opportunities are given for feedback, and all suggestions received are given serious consideration. Interagency cooperation and coordination provide a strong foundation for the implementation of CDBG activities. Continued efforts will be made to foster and strengthen the collaboration between neighborhood associations and the CDBG program.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The CDBG administrator maintains contact with leadership at the Warsaw Housing Authority (WHA) as well as, as noted above, numerous housing programs and social service agencies to support a greater understanding and be kept apprised of services and housing aimed at low/mod income individuals in this community.

Opportunities for feedback- both formal and informal and from diverse groups- continue to be provided throughout the CDBG program year. A list of more than 100 contacts from local housing and service providers, neighborhood association leaders, City of Goshen elected officials, City staff, Warsaw Housing Authority, local institutions such as Goshen Health, Greencroft Goshen, Oaklawn Psychiatric Center, Goshen Community Schools, and local media are regularly notified of and invited to attend public meetings. This extensive contact list is also provided advanced notice of public hearings, the availability of draft plans for review and public comment periods.

Coordination between public and private housing, health and social service agencies will continue to be strengthened through regular interaction and meetings. Strong local networks are in place which address several priorities outlined in the CDBG plan. Active participation in and collaboration with these networks, such as the Indiana Region 2 Homeless Coalition, will continue to be a priority of the City's CDBG program and plan implementation process.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)**

An Analysis of Impediments to Fair Housing Choice, 2020-2024, was accepted by HUD on May 1, 2020, with the following impediments:

Impediments:
<ul style="list-style-type: none"> <li>• Housing cost burden continues to impede housing access;</li> </ul>
<ul style="list-style-type: none"> <li>• Insufficient supply of housing units, including affordable units;</li> </ul>
<ul style="list-style-type: none"> <li>• Housing Choice vouchers not fully used.</li> </ul>

Impediments are being addressed by:
<ul style="list-style-type: none"> <li>• Supporting access to education, training and skill empowerment.</li> </ul>
<ul style="list-style-type: none"> <li>• Working with the business community for greater diversification in the local economy, with the goal of providing an increasing number of higher paying jobs.</li> </ul>
<ul style="list-style-type: none"> <li>• Supporting preservation of existing affordable housing.</li> </ul>
<ul style="list-style-type: none"> <li>• Supporting expanded Housing Choice voucher use, including landlord outreach, case management, and exploring use of new types of vouchers.</li> </ul>
<ul style="list-style-type: none"> <li>• Supporting new housing development.</li> </ul>
<ul style="list-style-type: none"> <li>• Supporting expanded rehabilitation of existing housing.</li> </ul>

**PY 2021 actions include:**

- Working cooperatively with other units of local government to assess housing needs and increase housing options.
- Under new direction, the City's Community Relations Commission is developing a mediation process to address complaints regarding discriminatory housing practices.
- Fixed and scattered site permanent supportive housing units were occupied (at a rate of 100% occupancy), with 10 total units designated for individuals with disabilities.
- Maintaining close working relationships with local housing providers.
- LaCasa, in partnership with Oaklawn Psychiatric Center, completed construction on Westplains II, to increase affordable rental options, with five units ≤ 40% AMI and three units ≤ 60% AMI, to divert Oaklawn clients from homelessness and provide independent options for clients who would otherwise be underhoused. Occupancy began May 2021. Lacasa secured project-based

vouchers for two of the eight units with the others accepting Housing Choice Vouchers.

- Lacasa has applied for funding to rehabilitate four units of housing at 409 E. Madison Street, which will increase rental housing options for families  $\leq$  60% AMI.
- LaCasa made significant progress on the \$1.4 million project for the complete rehabilitation of five multi-family dwellings in East Lincoln Crossroads neighborhood to provide a total of 20 quality rental units. Four dwellings, equaling 16 units, are completed and occupied. The final house, containing four units, is currently under construction. In addition, Lacasa was able to secure funding to purchase another home in that neighborhood at 214 S. 8th Street, composed of three units. Rehabilitation has begun with the goal of providing additional affordable, quality rental options for low / moderate income families.
- Lacasa entered into Phase 1 of the HOME Innovation Grant (\$500K from IHCD) for construction of three new homes on 7th Street in Goshen. These homes are almost finished and will be sold in 2022 to low / moderate income families. Also, part of Phase 1 is 212 Crescent Street, which will begin construction in the fall of 2022 and complete in spring of 2023. Phase 2 (\$900K from IHCD) will begin in 2022 and complete in fall of 2023. This phase includes constructing a home on one lot in Goshen at 317 S. 10th Street, and six additional sites in Elkhart. Phase 3 (\$600k from IHCD) is still in the planning stages.
- LaCasa provided financial empowerment services through programs that include financial training classes, financial coaching, matched savings, homebuyer training, and workplace financial empowerment.
- In calendar year 2021, 239 individuals completed Lacasa's Master it Series classes including Master your Money, Master your Credit, Master your Debt, and Master Homeownership (HUD-certified class).
- In calendar year 2021, a total of 21 families achieved homeownership through LaCasa's programs.
- In calendar year 2021, \$202,395.65 IDA dollars were invested in the community.

## CR-40 Monitoring 91.20 and 91.230

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.**

The CDBG monitoring process begins with a pre-application meeting with potential sub-recipients, for all organizations, returning applicants and new applicants, planning to submit an application for CDBG funding. This meeting is required for all organizations wishing to apply for CDBG funds. The meeting is held to discuss program requirements and policies and answer questions. This meeting provides an opportunity for dialogue among sub-recipients, provides a forum to answer common questions and to discuss concerns regarding the CDBG program. It also provides an opportunity to discuss new information and requirements as they are developed.

The CDBG administrator meets individually with all potential new applicants, either prior to or soon after the pre-application meeting, in order to determine whether the proposed activity is eligible for CDBG funding. This one-on-one meeting provides an opportunity to share an overview of the CDBG program and discuss specific requirements related to national objectives, eligible activities, and application and reporting requirements. This helps to determine the eligibility of the proposed activity, and the capacity of the organization to fulfill the requirements of the CDBG program.

Throughout the program year, regular contact was maintained with all sub-recipients via email and phone to provide opportunity to answer questions, clarify procedure and track expenditures. Reports were received from all sub-recipients, at a minimum with each claim, and claims were not paid until reporting and compliance was assured.

As a result of a finding from a HUD monitoring of Goshen's CDBG program in February 2013, the City's monitoring plan was reviewed and revised, with the following annual goals: The City of Goshen CDBG program will conduct annual sub-recipient monitoring of the Public Facilities & Improvements activity and the Owner-Occupied Housing Rehabilitation activity. Each year, the City will conduct on-site monitoring of 50% of the public service sub-recipient activities, resulting in each public service sub-recipient being monitored every two years.

For PY 2021, on-site monitoring will be conducted for three of the six sub-recipients of public service grants, and the PY 2020 owner-occupied housing rehab activity completed in PY 2021.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public review and comment by notice published September 1, 2022, for a 15-day public comment period. Copies of the report were available at the Goshen City Planning Department and online on the City of Goshen website. Notice of availability of the CAPER was also provided via email to the Region 2 Continuum of Care and to the CDBG contact list, which includes local housing and public service agencies, local media, Goshen Common Council members and Goshen City department heads. One comment was received regarding the possibility of zoning impacting affordable housing.

## CR-45 CDBG 91.520(c)

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Based on the City's experience with CDBG, the current goals and objectives will remain in place and no major program changes are anticipated.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

# CR-58 Section 3

**Identify the number of individuals assisted and the types of assistance provided.**

Section 3 projects are housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development financial assistance when the total amount of assistance to the project exceeds a threshold of \$200,000.

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 8 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					



Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

The City of Goshen had two planned activities with a Section 3 component. The intended multi-unit housing rehabilitation projects (IDIS Activity #298 from PY 2020 and #316 from PY2021) were delayed due to primary funding and therefore not implemented until the end of PY2021. These activities, which will provide 7 housing units, will remain open and be completed in PY 2022. The Section 3 component of these activities will be reported in PY 2022 when they occur.

# Attachments: PY 2021 CAPER

## Additional Required Info for PY 2021

### IDIS CAPER Reports:

- ✓ PR03: CDBG Activity Summary Report for Program Year 2021
- ✓ PR06: Summary of Consolidated Plan Projects for Report Year
- ✓ PR23: CDBG Summary of Accomplishments
- ✓ PR26: CDBG Financial Summary Report, Program Year 2021
- ✓ PR26: CDBG-CV Financial Summary Report, Program Year 2021
- ✓ **Proof of Publication (required in IDIS but not part of draft)**

## Assessment of Efforts in Carrying Out Planning Actions

The priority community development objectives identified in the 2021 Annual Plan were:

- (1) Public services (05) *CDBG & CDBG-CV*;
- (2) Direct homeownership assistance through rehabilitation, single-unit residential (14A);
- (3) Multi-Unit rental rehabilitation (14B)
- (4) Program planning (20) & general administration (21A).

### **(1) Public Service**

#### CDBG

In PY 2021, six public service grants received funding, with a total budget of \$48,500. At the end of PY 2021, \$48,483.90 of the budgeted \$48,500 for public service grants had been expended for activities which benefitted predominately low-to-moderate-income individuals and families.

#### CDBG-CV

In PY 2021, public service activities, including both grants and a subsistence payment program, that prepare, prevent and respond to the coronavirus pandemic were funded, with a total budget which carried over from PY 2020 of \$90,964.72. At the end of PY 2021, all \$90,964.72 had been expended on four (4) now closed activities.

Thus far, CDBG and CDBG-CV funds have benefitted a total of approximately 11,201 individuals, 100% being low-to-moderate income individuals and families.

### ***Homeless facilities – homeless shelter***

The PY 2021 CDBG budget included one project for a homeless shelter, with a total budget of \$12,000. This budgeted amount, while highlighted separately, is included in the public service grant budget of \$48,500. At the end of PY 2021, the total budget of \$12,000 for this sub-recipient was expended for activities which benefitted 68 individuals.

### ***(2) Direct Homeownership assistance through rehabilitation, single-unit residential***

In PY 2021, the loan/grant program for owner-occupied, single-unit residential housing was continued. The budget for this activity in PY 2021 was \$108,837, with 8 proposed households benefitting. At the end of the fiscal year, \$11,490.07 of the budgeted amount had been expended benefitting 1 household. Due to the timing of the rehabilitation process, which begins in late spring, the projects are started within the program year, but all work, including paperwork and reporting, is not completed until after the end of the program year. All the of projects will be completed, the remaining budget spent, and the activity closed no later than the end of calendar year 2022. Of note, due to the high need- in both of the number and cost of identified repairs- of the participating households in this program year’s owner-occupied rehab activity, it is anticipated that the actual number of beneficiaries will be fewer than initially proposed.

### ***(3) Multi-unit rental rehabilitation***

During PY 2021, \$141,597 of CDBG funds were to be used as a secondary funding source for the rehabilitation of a 3-unit rental property, to be implemented by a CBDO, to provide three rental units affordable at 60% AMI. This project was implemented late in PY 2021 due to delayed primary funding and is anticipating completion in PY 2022.

### ***(4) Program planning & general administration***

#### **CDBG**

The PY 2021 budget included \$53,000 for administration and \$7,000 for planning, of which \$57,718.59 was spent during PY 2021.

#### **CDBG-CV**

The PY 2021 CDBG-CV budget included \$6,078.19 for administration, of which all was expended in PY 2021. The activity is now closed as funds have been fully expended.

### ***Affordable Housing***

During PY 2021, providing access to owner-occupied housing rehabilitation continued as a strategy to maintain and improve housing for low- and moderate-income homeowners. The goal stated in the 2021 annual plan was eight (8) units, one (1) was completed and it is anticipated two (2) more will be

completed no later than the end of the calendar year 2022. Improvements include plumbing and sewer repairs, structural improvements, remodeling of bathroom and kitchen, HVAC servicing, and replacing interior doors. The one applicant with the completed project is classified as low-income with a household income between 30%-50% AMI. Out of the two applicants in the rehabilitation process, one owner is low-income with a household income between 30-50% AMI, and one is moderate-income homeowners with a household income between 51-80% AMI.

The PY 2020 owner-occupied rehabilitation activity, completed within PY 2021, benefitted five (5) households. Out of the five applicants, one owner is classified as extremely low-income with a household income of less than 30% AMI, two owners are low-income with a household income between 30-50% AMI, and two are moderate-income homeowners with a household income between 51-80% AMI.

A total of six (6) owner-occupied houses were rehabilitated in 2021 using funds from both PY 2020 and 2021.

As of June 30, 2022, Warsaw Housing Authority (WHA) was managing 186 Housing Choice vouchers through the Department of Housing and Urban Development. Of the vouchers currently in use, 39 are NED (non-elderly disabled) vouchers for persons with disabilities.

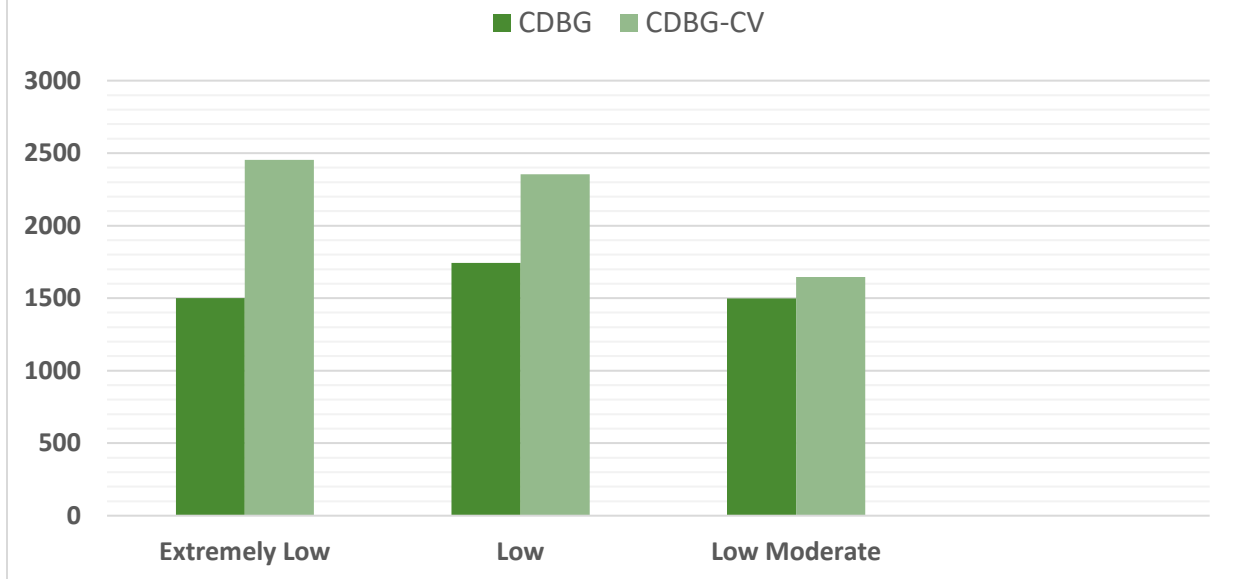
### ***Benefits to Extremely Low-Income, Low-Income and Moderate-Income Individuals & Families***

PY 2021 owner-occupied rehabilitation activity benefitted one (1) household. The one owner is classified as low-income with a household income between 30-50% AMI. Two (2) more applicants were scheduled for repairs to begin around the start of PY 2022. One owner is classified as low-income with a household income between 30-50% AMI and the other is a moderate-income homeowner with a household income between 51-80% AMI. The PY 2020 owner-occupied rehabilitation activity, completed within PY 2021, benefitted five (5) households. Out of the five applicants, one owner is classified as extremely low-income with a household income of less than 30% AMI, two owners are low-income with a household income between 30-50% AMI, and two are moderate-income homeowners with a household income between 51-80% AMI.

The fixed-site permanent supportive housing (PSH) program benefitted 29 households. All 29 were considered extremely low-income households ( $\leq$  30% AMI). An additional seven (7) households, all extremely low income ( $\leq$  30% AMI) were assisted through scattered-site PSH units. The support for Goshen Interfaith Hospitality Network benefitted 68 individuals, all extremely low-income.

As displayed in the chart below, CDBG public service activities, including Goshen Interfaith, benefitted 1,500 extremely low-income individuals, 1,742 low-income individuals, and 1,499 moderate-income individuals. CDBG-CV public service activities benefitted 2,453 extremely low-income individuals, 2,354 low-income individuals, and 1,647 moderate-income individuals.

## *Public Service Activity Benefits*



During PY 2021, all planned actions were implemented as indicated in the Consolidated Plan and Annual Action Plan, and all indicated resources were pursued. Not all activities were completed at the end of the program year. The City aims to complete all remaining open CDBG activities by end of program year 2022, including the multi-unit rental rehabilitation projects (IDIS Activity #298 and #316) from PY 2020 and PY 2021 respectively. The City of Goshen did not hinder the implementation of the Consolidated Plan by action or willful inaction. No money was spent that did not meet national objectives. The City complied with overall benefit certification, using approximately 100% of CDBG funds in PY 2021 to meet national objectives with benefits to low/mod income recipients, as calculated in the IDIS PR 26 report.

### ***Low/Mod Clientele Activities***

PY 2021 owner-occupied rehabilitation activity benefitted one (1) household. The one owner is classified as low-income with a household income between 30-50% AMI. Two (2) more applicants were scheduled for repairs to begin after the start of PY 2022. One owner is classified as low-income with a household income between 30-50% AMI and the other is a moderate-income homeowner with a household income between 51-80% AMI. The PY 2020, completed in PY 2021, owner-occupied rehabilitation benefitted five (5) households. Out of the five applicants, one owner is classified as extremely low-income with a household income of less than 30% AMI, two owners are low-income with a household income between 30-50% AMI, and two are moderate-income homeowners with a household income between 51-80% AMI.

The fixed-site permanent supportive housing (PSH) program benefitted 29 households. All 29 were considered extremely low-income households ( $\leq 30\%$  AMI). An additional seven (7) households, all extremely low income ( $\leq 30\%$  AMI) were assisted through scattered-site PSH units. The support for Goshen Interfaith Hospitality Network benefitted 68 individuals, all extremely low-income. CDBG public

service activities, including Goshen Interfaith, benefitted 1,500 extremely low-income individuals, 1,742 low-income individuals, and 1,499 moderate-income individuals. CDBG-CV public service activities benefitted 2,453 extremely low-income individuals, 2,354 low-income individuals, and 1,647 moderate-income individuals.

**Program Income**

In PY 2021, the CDBG budget included \$48,845 of program income. The City has a general program income fund, with no individual revolving funds. The City has no float-funded activities. No CDBG income was received from City-owned property. All program income is returned from housing rehabilitation loans. The City of Goshen has no lump sum agreements.

**Loans and Other Receivables**

The City of Goshen has no float-funded activities. The City and its recipients own no property acquired or improved with CDBG funds that are available for sale at the end of PY 2021.

The owner-occupied rehabilitation activity for PY 2021 has not been completed at the time of this report, but preliminary estimates indicate that of the approximately \$85,600 rehabilitation project costs (non-admin) approved for PY 2021 projects, the entire amount is non-forgivable (deferred).

As of June 30, 2022, there were a total of approximately 87 housing rehabilitation loans outstanding, with a total principal balance owed of \$778,932.29. The City no longer has any payable loans, only deferred.

Type of Loan	Total Number of Loans	Total Principal Owed as of 6/30/22
Deferred	87	\$778,932.29

The terms for deferred loans are balance due upon conveyance, death, foreclosure, rental or change of occupancy (i.e., no longer owner occupied).

During PY 2021, seven (7) deferred loans were paid and released. Three (3) loans were written off.

# IDIS Reports



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PGM Year: 2020  
 Project: 0004 - Center for Healing & Hope  
 IDIS Activity: 291 - Center for Healing & Hope  
 Status: Completed 8/2/2021 12:00:00 AM  
 Location: 902 S Main St Goshen, IN 46526-4339  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Health Services (05M)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/16/2020

Description:

Provide support for medication, lab supplies and lab testing for health clinic serving uninsured individuals and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC180019	\$1,679.89	\$0.00	\$1,679.89
		2018	B18MC180019	\$3,220.11	\$0.00	\$3,220.11
<b>Total</b>	<b>Total</b>			<b>\$4,900.00</b>	<b>\$0.00</b>	<b>\$4,900.00</b>

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	424	395
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	45	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									470	395
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	0						
Low Mod	0	0	0	0						
Moderate	0	0	0	470						
Non Low Moderate	0	0	0	0						
Total	0	0	0	470						
Percent Low/Mod				100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Located in the low/moderate income area located at Census Tract 1, Block Group 2, Center for Healing and Hope assisted patients who are unable to afford health care in other settings with access to critical medications and lab testing.	





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PGM Year: 2020  
 Project: 0008 - Maple City Health Care Center  
 IDIS Activity: 295 - Maple City Health Care Center  
 Status: Completed 7/22/2021 12:00:00 AM  
 Location: 213 Middlebury St Goshen, IN 46528-2956  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Health Services (05M)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/16/2020

Description:

Provide support for integrated primary health care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180019	\$4,900.00	\$0.00	\$4,900.00
Total	Total			\$4,900.00	\$0.00	\$4,900.00

Proposed Accomplishments

People (General) : 2,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,511	4,511
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	66	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,665	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,363	4,511

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	2,453	
Low Mod	0	0	0	2,274	
Moderate	0	0	0	1,636	
Non Low Moderate	0	0	0	0	
Total	0	0	0	6,363	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Maple City Health Care Center provided subsidized integrated primary health care for people in a Medically Underserved Population. The center provided health care services for 6363 people living on incomes at or below 80% AML. Services included treating illnesses, immunization for children, prenatal and postpartum care for expectant mothers, chronic disease management groups, and substance use disorder treatment. The center also provided optometry care, dental care, counseling, and low cost medicines.	



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PGM Year: 2020  
 Project: 0010 - Single Unit Housing Rehabilitation  
 IDIS Activity: 297 - Single Unit Housing Rehabilitation  
 Status: Completed 12/29/2021 12:00:00 AM  
 Location: 1504 S 8th St Goshen, IN 46526-4702  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/20/2020

Description:

Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC180019	\$104,898.14	\$103,753.73	\$104,898.14
<b>Total</b>	<b>Total</b>			<b>\$104,898.14</b>	<b>\$103,753.73</b>	<b>\$104,898.14</b>

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>

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Female-headed Households:				2	0	2
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	2	0	2	0		
Moderate	2	0	2	0		
Non Low Moderate	0	0	0	0		
Total	5	0	5	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Owner-occupied rehab for five low-moderate income households including window replacement, installing accessibility features, major plumbing repairs, improving efficiency and siding repair.	



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PGM Year: 2020  
 Project: 0011 - Multi Unit Housing Rehabilitation  
 IDIS Activity: 298 - Multi Unit Housing Rehabilitation  
 Status: Open  
 Location: 410 E Jefferson St Goshen, IN 46528-3458  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)  
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/05/2022

Description:

Rehabilitation of multi-family, rental housing units, to improve housing for low- and moderate-income renters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC180019	\$122,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$122,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments  
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020  
 Project: 0013 - CV- Program Administration  
 IDIS Activity: 300 - CV- Program Administration  
 Status: Completed 3/23/2022 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/03/2020

Description:

Program administration to pay for staff, staff training, supplies and other administrative costs in the implementation of the CDBG-CV program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW180019	\$11,783.68	\$6,078.19	\$11,783.68
Total	Total			\$11,783.68	\$6,078.19	\$11,783.68

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





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PGM Year: 2020  
 Project: 0015 - CV- Council on Aging of Elkhart County  
 IDIS Activity: 302 - CV- Council on Aging of Elkhart County  
 Status: Completed 3/23/2022 12:00:00 AM  
 Location: 131 Tyler St Ste 1A Ste. 1A Elkhart, IN 46516-3247  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/03/2020

Description:

Provide support for an increase in senior transportation and support services in response to the coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW180019	\$21,918.00	\$13,384.72	\$21,918.00
<b>Total</b>	<b>Total</b>			<b>\$21,918.00</b>	<b>\$13,384.72</b>	<b>\$21,918.00</b>

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>2</b>

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	17	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	17	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Food and pharmacy deliveries, safety equipment, cleaning and senior transportation in response to the coronavirus. During the reporting period, in addition to safety equipment and cleaning, a total of 91 trips for 17 elderly individuals were provided.	



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PGM Year: 2020  
 Project: 0016 - CV- Elkhart County Clubhouse  
 IDIS Activity: 303 - CV- Elkhart County Clubhouse  
 Status: Completed 8/16/2021 12:00:00 AM  
 Location: 114 S 5th St Goshen, IN 46528-3712  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Mental Health Services (05O) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/03/2020

Description:

Provide support for an increase in support services for individuals with mental illness in response to the coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW180019	\$4,180.00	\$1,580.00	\$4,180.00
<b>Total</b>	<b>Total</b>			<b>\$4,180.00</b>	<b>\$1,580.00</b>	<b>\$4,180.00</b>

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	5
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>5</b>

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	50	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	50	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	In response to the coronavirus, Elkhart County Clubhouse, typically providing much support through gathering and community, needed to develop a program to maintain member connection while being safe, reduce isolation to support mental health. Weekly in-person delivery of care packages benefitted adults with mental illness when the clubhouse was 'closed' and gatherings were limited. For adults with mental illnesses, isolation drives increased health risks in several ways. The weekly check-ins reduce isolation, offer support and educated members on reopening plans.	



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PGM Year: 2020  
 Project: 0017 - CV- Maple City Health Care Center  
 IDIS Activity: 304 - CV- Maple City Health Care Center  
 Status: Completed 8/24/2021 12:00:00 AM  
 Location: 213 Middlebury St Goshen, IN 46528-2956  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Health Services (05M)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/03/2020

Description:

Provide support for an increased demand in subsidized integrated primary health care to prevent and respond to the coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW180019	\$150,000.00	\$50,000.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$50,000.00</b>	<b>\$150,000.00</b>

Proposed Accomplishments

People (General) : 3,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,511	4,511
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	66	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,665	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,363</b>	<b>4,511</b>

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	2,453	
Low Mod	0	0	0	2,274	
Moderate	0	0	0	1,636	
Non Low Moderate	0	0	0	0	
Total	0	0	0	6,363	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Maple City Health Care Center (MCHCC) responded to an increased need for subsidized medical care for families experiencing increased financial strain and/or unemployment as a result of the coronavirus. MCHCC served a greater percentage of patients that qualified for reduced-fee services since the onset of the pandemic.	



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PGM Year: 2020  
 Project: 0018 - CV- Walnut Hill Early Childhood Center  
 IDIS Activity: 305 - CV- Walnut Hill Early Childhood Center  
 Status: Completed 9/7/2021 12:00:00 AM  
 Location: 1700 Shasta Dr Goshen, IN 46526-4619  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Child Care Services (05L)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/03/2020

Description:

Provide an increased level of support to supplement parent fees for early childhood education in response to coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW180019	\$41,900.00	\$26,000.00	\$41,900.00
Total	Total			\$41,900.00	\$26,000.00	\$41,900.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	11
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	11

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	13		
Moderate	0	0	0	11		
Non Low Moderate	0	0	0	0		
Total	0	0	0	24		
Percent Low/Mod	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	As a result of the coronavirus, the demand for scholarships for early childhood education has increased, as many families have been unable to work full-time and/or financially impacted by the pandemic though still require quality childcare. These funds provided 24 beneficiaries with affordable, high quality childcare and education for low- to moderate-income families.	





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PGM Year: 2021  
 Project: 0001 - Program Administration  
 IDIS Activity: 307 - Program Administration  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2021

Description:

Program administration to pay for staff, staff training, supplies and other administrative costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180019	\$8,155.00	\$8,155.00	\$8,155.00
		2021	B21MC180019	\$3,000.00	\$718.59	\$718.59
	PI			\$41,845.00	\$41,845.00	\$41,845.00
<b>Total</b>	<b>Total</b>			<b>\$53,000.00</b>	<b>\$50,718.59</b>	<b>\$50,718.59</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total:						0	0	0	0
Female-headed Households:									0
Income Category:	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments  
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021  
 Project: 0002 - Program Planning  
 IDIS Activity: 308 - Program Planning  
 Status: Completed 3/23/2022 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: Planning (20)  
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2021

Description:

Program planning, including neighborhood outreach, in support of the CDBG program and CDBG activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pi			\$7,000.00	\$7,000.00	\$7,000.00
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021  
 Project: 0003 - Boys & Girls Club  
 IDIS Activity: 309 - Boys & Girls Club  
 Status: Completed 6/21/2022 12:00:00 AM  
 Location: 306 Crescent St Goshen, IN 46528-2928  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2021

Description:

Provide support for daily nutrition program at Boys & Girls Club.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	312	178
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	402	178

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	402		
Non Low Moderate	0	0	0	0		
Total	0	0	0	402		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Nutritious snacks and meals were provided at no charge to all members who wished to participate during the program year, with 402 members served.	



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PGM Year: 2021  
 Project: 0004 - Council on Aging of Elkhart County  
 IDIS Activity: 310 - Council on Aging of Elkhart County  
 Status: Completed 5/14/2022 12:00:00 AM  
 Location: 131 Tyler St Ste 1A Elkhart, IN 46516-3247  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2021

Description:

Provide support for senior transportation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$5,483.90	\$5,483.90	\$5,483.90
<b>Total</b>	<b>Total</b>			<b>\$5,483.90</b>	<b>\$5,483.90</b>	<b>\$5,483.90</b>

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>1</b>

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	15	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	15	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Council on Aging assists low-to moderate-income elderly persons with accessible transportation to medical, vision and dental appointments. During the reporting period, a total of 155 trips for 15 beneficiaries were provided.	





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PGM Year: 2021  
 Project: 0005 - Elkhart County Clubhouse  
 IDIS Activity: 311 - Elkhart County Clubhouse  
 Status: Completed 5/26/2022 12:00:00 AM  
 Location: 114 S 5th St Goshen, IN 46528-3712  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Mental Health Services (05O)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2021

Description:

Provide assistance for daily support services program for individuals with mental illness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180019	\$4,000.00	\$4,000.00	\$4,000.00
<b>Total</b>	<b>Total</b>			<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	5
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>5</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	108		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	108		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During Program Year 2021, 108 Clubhouse members, adults with severe mental illness, benefitted from the daily meal program.	



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PGM Year: 2021  
 Project: 0006 - Goshen Interfaith Hospitality Network  
 IDIS Activity: 312 - Goshen Interfaith Hospitality Network  
 Status: Completed 6/21/2022 12:00:00 AM  
 Location: 502 N Main St Goshen, IN 46528-2830  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2021

Description:

Provide support for shelter healthy eating program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC180019	\$7,845.00	\$7,845.00	\$7,845.00
		2021	B21MC180019	\$4,155.00	\$4,155.00	\$4,155.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	2
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									68	2
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	68						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	68						
Percent Low/Mod	100.0%									

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	For the program year, there were 68 homeless beneficiaries of the shelter eating program to provide access to healthy eating.	



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PGM Year: 2021  
 Project: 0007 - Maple City Health Care Center  
 IDIS Activity: 313 - Maple City Health Care Center  
 Status: Completed 4/8/2022 12:00:00 AM  
 Location: 213 Middlebury St Goshen, IN 46528-2956  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Health Services (05M)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2021

Description:

Provide support for integrated primary health care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC180019	\$1,360.39	\$1,360.39	\$1,360.39
		2018	B18MC180019	\$23.67	\$23.67	\$23.67
		2019	B19MC180019	\$3,615.94	\$3,615.94	\$3,615.94
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,390	2,103
Black/African American:	0	0	0	0	0	0	65	0
Asian:	0	0	0	0	0	0	52	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,587	823
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,100	2,926
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	1,431				
Low Mod	0	0	0	1,597				
Moderate	0	0	0	1,072				
Non Low Moderate	0	0	0	0				
Total	0	0	0	4,100				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Maple City Health Care Center provided integrated primary health care for 4,100 low-moderate income individuals during the reporting period.	



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PGM Year: 2021  
 Project: 0008 - Walnut Hill Early Childhood Center  
 IDIS Activity: 314 - Walnut Hill Early Childhood Center  
 Status: Completed 6/21/2022 12:00:00 AM  
 Location: 1700 Shasta Dr Goshen, IN 46526-4619  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Child Care Services (05L)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No  
 Initial Funding Date: 09/01/2021

Description:  
 Provide support to supplement parent fees for early childhood education.  
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$14,500.00	\$14,500.00	\$14,500.00
<b>Total</b>	<b>Total</b>			<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	16
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>16</b>



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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	1		
Low Mod	0	0	0	22		
Moderate	0	0	0	25		
Non Low Moderate	0	0	0	0		
Total	0	0	0	48		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During the CDBG program year, 48 low-moderate income children, ages 2-5 yrs old, received quality care and early education in a licensed, accredited program.	





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PGM Year: 2021  
 Project: 0009 - Single Unit Housing Rehab  
 IDIS Activity: 315 - Single Unit Housing Rehab  
 Status: Open  
 Location: 202 N Cottage Ave Goshen, IN 46528-3346  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/05/2021

Description:

Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$108,837.00	\$11,490.07	\$11,490.07
<b>Total</b>	<b>Total</b>			<b>\$108,837.00</b>	<b>\$11,490.07</b>	<b>\$11,490.07</b>

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021		



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PGM Year: 2021  
 Project: 0010 - Multi Unit Housing Rehab  
 IDIS Activity: 316 - Multi Unit Housing Rehab  
 Status: Open  
 Location: 214 S 8th St Goshen, IN 46528-3431  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)  
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/05/2022

Description:

Rehabilitation of multi-family, rental housing units, to improve housing for low- and moderate-income renters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$141,597.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$141,597.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments  
 No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$825,397.72
Total Drawn Thru Program Year:	\$462,172.38
Total Drawn In Program Year:	\$318,489.20

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2021 1	Program Administration	Program administration to pay for staff, staff training, supplies and other administrative costs.	CDBG \$53,000.00
2	Program Planning	Program planning, including neighborhood outreach, in support of the CDBG program and CDBG activities.	CDBG \$7,000.00
3	Boys & Girls Club	Provide support for daily nutrition program at Boys & Girls Club.	CDBG \$7,500.00
4	Council on Aging of Elkhart County	Provide support for senior transportation program.	CDBG \$5,500.00
5	Elkhart County Clubhouse	Provide support for daily support services program for individuals with mental illness.	CDBG \$4,000.00
6	Goshen Interfaith Hospitality Network	Provide support for shelter healthy eating program.	CDBG \$12,000.00
7	Maple City Health Care Center	Provide support for integrated primary health care.	CDBG \$5,000.00
8	Walnut Hill Early Childhood Center	Provide support to supplement parent fees for early childhood education.	CDBG \$14,500.00
9	Single Unit Housing Rehab	Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.	CDBG \$108,837.00
10	Multi Unit Housing Rehab	Rehabilitation of multi-family, rental housing units, to improve housing for low- and moderate-income renters.	CDBG \$141,597.00

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Plan IDIS Year Project	Project Title and Description	Program	Committed Amount
2021 1	Program Administration	Program administration to pay for staff, staff training, supplies and other administrative costs.	CDBG \$53,000.00
2	Program Planning	Program planning, including neighborhood outreach, in support of the CDBG program and CDBG activities.	CDBG \$7,000.00
3	Boys & Girls Club	Provide support for daily nutrition program at Boys & Girls Club.	CDBG \$7,500.00
4	Council on Aging of Elkhart County	Provide support for senior transportation program.	CDBG \$5,483.90
5	Elkhart County Clubhouse	Provide support for daily support services program for individuals with mental illness.	CDBG \$4,000.00
6	Goshen Interfaith Hospitality Network	Provide support for shelter healthy eating program.	CDBG \$12,000.00
7	Maple City Health Care Center	Provide support for integrated primary health care.	CDBG \$5,000.00
8	Walnut Hill Early Childhood Center	Provide support to supplement parent fees for early childhood education.	CDBG \$14,500.00
9	Single Unit Housing Rehab	Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.	CDBG \$108,837.00
10	Multi Unit Housing Rehab	Rehabilitation of multi-family, rental housing units, to improve housing for low- and moderate-income renters.	CDBG \$141,597.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2021 1	Program Administration	Program administration to pay for staff, staff training, supplies and other administrative costs.	CDBG \$50,718.59
2	Program Planning	Program planning, including neighborhood outreach, in support of the CDBG program and CDBG activities.	CDBG \$7,000.00
3	Boys & Girls Club	Provide support for daily nutrition program at Boys & Girls Club.	CDBG \$7,500.00
4	Council on Aging of Elkhart County	Provide support for senior transportation program.	CDBG \$5,483.90
5	Elkhart County Clubhouse	Provide support for daily support services program for individuals with mental illness.	CDBG \$4,000.00
6	Goshen Interfaith Hospitality Network	Provide support for shelter healthy eating program.	CDBG \$12,000.00
7	Maple City Health Care Center	Provide support for integrated primary health care.	CDBG \$5,000.00
8	Walnut Hill Early Childhood Center	Provide support to supplement parent fees for early childhood education.	CDBG \$14,500.00
9	Single Unit Housing Rehab	Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.	CDBG \$11,490.07
10	Multi Unit Housing Rehab	Rehabilitation of multi-family, rental housing units, to improve housing for low- and moderate-income renters.	CDBG \$0.00



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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw
2021 1	Program Administration	Program administration to pay for staff, staff training, supplies and other administrative costs.	CDBG \$2,281.41
2	Program Planning	Program planning, including neighborhood outreach, in support of the CDBG program and CDBG activities.	CDBG \$0.00
3	Boys & Girls Club	Provide support for daily nutrition program at Boys & Girls Club.	CDBG \$0.00
4	Council on Aging of Elkhart County	Provide support for senior transportation program.	CDBG \$0.00
5	Elkhart County Clubhouse	Provide support for daily support services program for individuals with mental illness.	CDBG \$0.00
6	Goshen Interfaith Hospitality Network	Provide support for shelter healthy eating program.	CDBG \$0.00
7	Maple City Health Care Center	Provide support for integrated primary health care.	CDBG \$0.00
8	Walnut Hill Early Childhood Center	Provide support to supplement parent fees for early childhood education.	CDBG \$0.00
9	Single Unit Housing Rehab	Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.	CDBG \$97,346.93
10	Multi Unit Housing Rehab	Rehabilitation of multi-family, rental housing units, to improve housing for low- and moderate-income renters.	CDBG \$141,597.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2021 1	Program Administration	Program administration to pay for staff, staff training, supplies and other administrative costs.	CDBG \$50,718.59
2	Program Planning	Program planning, including neighborhood outreach, in support of the CDBG program and CDBG activities.	CDBG \$7,000.00
3	Boys & Girls Club	Provide support for daily nutrition program at Boys & Girls Club.	CDBG \$7,500.00
4	Council on Aging of Elkhart County	Provide support for senior transportation program.	CDBG \$5,483.90
5	Elkhart County Clubhouse	Provide support for daily support services program for individuals with mental illness.	CDBG \$4,000.00
6	Goshen Interfaith Hospitality Network	Provide support for shelter healthy eating program.	CDBG \$12,000.00
7	Maple City Health Care Center	Provide support for integrated primary health care.	CDBG \$5,000.00
8	Walnut Hill Early Childhood Center	Provide support to supplement parent fees for early childhood education.	CDBG \$14,500.00
9	Single Unit Housing Rehab	Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.	CDBG \$11,490.07
10	Multi Unit Housing Rehab	Rehabilitation of multi-family, rental housing units, to improve housing for low- and moderate-income renters.	CDBG \$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open		Completed		Program Year Count	Total Activities Disbursed
		Count	Activities Disbursed	Count	Activities Disbursed		
Housing	Rehab; Single-Unit Residential (14A)	1	\$11,490.07	1	\$103,753.73	2	\$115,243.80
	Rehab; Multi-Unit Residential (14B)	2	\$0.00	0	\$0.00	2	\$0.00
	<b>Total Housing</b>	<b>3</b>	<b>\$11,490.07</b>	<b>1</b>	<b>\$103,753.73</b>	<b>4</b>	<b>\$115,243.80</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$12,000.00	1	\$12,000.00
	Senior Services (05A)	0	\$0.00	2	\$18,868.62	2	\$18,868.62
	Child Care Services (05L)	0	\$0.00	3	\$48,000.00	3	\$48,000.00
	Health Services (05M)	0	\$0.00	4	\$55,000.00	4	\$55,000.00
	Mental Health Services (05O)	0	\$0.00	2	\$5,580.00	2	\$5,580.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>12</b>	<b>\$139,448.62</b>	<b>12</b>	<b>\$139,448.62</b>
	General Administration and Planning	Planning (20)	0	\$0.00	1	\$7,000.00	1
General Administration and Planning	General Program Administration (21A)	1	\$50,718.59	1	\$6,078.19	2	\$56,796.78
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$50,718.59</b>	<b>2</b>	<b>\$13,078.19</b>	<b>3</b>	<b>\$63,796.78</b>
<b>Grand Total</b>		<b>4</b>	<b>\$62,208.66</b>	<b>15</b>	<b>\$256,280.54</b>	<b>19</b>	<b>\$318,489.20</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	5	6
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	<b>Total Housing</b>		<b>1</b>	<b>5</b>	<b>6</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	68	68
	Senior Services (05A)	Persons	0	32	32
	Child Care Services (05L)	Persons	0	474	474
	Health Services (05M)	Persons	0	17,296	17,296
	Mental Health Services (05O)	Persons	0	158	158
	<b>Total Public Services</b>		<b>0</b>	<b>18,028</b>	<b>18,028</b>
<b>Grand Total</b>			<b>1</b>	<b>18,033</b>	<b>18,034</b>



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	5	0
	Other multi-racial	0	0	1	1
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>1</b>
Non Housing	White	7,815	7,211	0	0
		4,586	4,529	0	0
	Black/African American	228	0	0	0
		116	0	0	0
	Asian	128	0	0	0
		67	0	0	0
	American Indian/Alaskan Native	20	0	0	0
		13	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Other multi-racial	3,382	823	0	0
	1,672	0	0	0	
	<b>Total Non Housing</b>	<b>18,028</b>	<b>12,563</b>	<b>0</b>	<b>0</b>
Grand Total	White	7,815	7,211	5	0
		4,586	4,529	0	0
	Black/African American	228	0	0	0
		116	0	0	0
	Asian	128	0	0	0
		67	0	0	0
	American Indian/Alaskan Native	20	0	0	0
		13	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Other multi-racial	3,382	823	1	1
	1,672	0	0	0	
	<b>Total Grand Total</b>	<b>18,028</b>	<b>12,563</b>	<b>6</b>	<b>1</b>



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,500
	Low (>30% and <=50%)	0	0	1,742
	Mod (>50% and <=80%)	0	0	1,499
	Total Low-Mod	0	0	4,741
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	4,741



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	289,460.59
02 ENTITLEMENT GRANT	285,089.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	48,845.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	623,394.59

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	163,727.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	163,727.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	57,718.59
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	110.79
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	221,557.08
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	401,837.51

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	48,483.90
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	115,243.80
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	163,727.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	48,483.90
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	48,483.90
32 ENTITLEMENT GRANT	285,089.00
33 PRIOR YEAR PROGRAM INCOME	45,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	330,089.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.69%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	57,718.59
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	57,718.59
42 ENTITLEMENT GRANT	285,089.00
43 CURRENT YEAR PROGRAM INCOME	48,845.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	333,934.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.28%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	312	6552245	Goshen Interfaith Hospitality Network	03T	LMC	\$5,545.76
2021	6	312	6597835	Goshen Interfaith Hospitality Network	03T	LMC	\$6,454.24
					<b>03T</b>	<b>Matrix Code</b>	<b>\$12,000.00</b>
2021	4	310	6541273	Council on Aging of Elkhart County	05A	LMC	\$813.74
2021	4	310	6552245	Council on Aging of Elkhart County	05A	LMC	\$601.46
2021	4	310	6563431	Council on Aging of Elkhart County	05A	LMC	\$1,096.78
2021	4	310	6575293	Council on Aging of Elkhart County	05A	LMC	\$1,450.58
2021	4	310	6583789	Council on Aging of Elkhart County	05A	LMC	\$1,344.44
2021	4	310	6606030	Council on Aging of Elkhart County	05A	LMC	\$176.50
2021	4	310	6606057	Council on Aging of Elkhart County	05A	LMC	\$0.40
					<b>05A</b>	<b>Matrix Code</b>	<b>\$5,483.90</b>
2021	3	309	6549979	Boys & Girls Club	05L	LMC	\$1,429.90
2021	3	309	6572599	Boys & Girls Club	05L	LMC	\$1,533.57
2021	3	309	6624660	Boys & Girls Club	05L	LMC	\$1,167.14
2021	3	309	6639130	Boys & Girls Club	05L	LMC	\$3,369.39
2021	8	314	6552245	Walnut Hill Early Childhood Center	05L	LMC	\$1,580.33
2021	8	314	6575293	Walnut Hill Early Childhood Center	05L	LMC	\$2,785.67
2021	8	314	6599676	Walnut Hill Early Childhood Center	05L	LMC	\$3,220.00
2021	8	314	6621509	Walnut Hill Early Childhood Center	05L	LMC	\$2,434.00
2021	8	314	6641223	Walnut Hill Early Childhood Center	05L	LMC	\$4,480.00
					<b>05L</b>	<b>Matrix Code</b>	<b>\$22,000.00</b>
2021	7	313	6550740	Maple City Health Care Center	05M	LMC	\$5,000.00
					<b>05M</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
2021	5	311	6549979	Elkhart County Clubhouse	05O	LMC	\$2,428.44
2021	5	311	6575293	Elkhart County Clubhouse	05O	LMC	\$1,571.56
					<b>05O</b>	<b>Matrix Code</b>	<b>\$4,000.00</b>
<b>Total</b>							<b>\$48,483.90</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	6	312	6552245	No	Goshen Interfaith Hospitality Network	B19MC180019	EN	03T	LMC	\$5,545.76
2021	6	312	6597835	No	Goshen Interfaith Hospitality Network	B19MC180019	EN	03T	LMC	\$2,299.24
2021	6	312	6597835	No	Goshen Interfaith Hospitality Network	B21MC180019	EN	03T	LMC	\$4,155.00
								<b>03T</b>	<b>Matrix Code</b>	<b>\$12,000.00</b>
2021	4	310	6541273	No	Council on Aging of Elkhart County	B21MC180019	EN	05A	LMC	\$813.74
2021	4	310	6552245	No	Council on Aging of Elkhart County	B21MC180019	EN	05A	LMC	\$601.46
2021	4	310	6563431	No	Council on Aging of Elkhart County	B21MC180019	EN	05A	LMC	\$1,096.78
2021	4	310	6575293	No	Council on Aging of Elkhart County	B21MC180019	EN	05A	LMC	\$1,450.58
2021	4	310	6583789	No	Council on Aging of Elkhart County	B21MC180019	EN	05A	LMC	\$1,344.44
2021	4	310	6606030	No	Council on Aging of Elkhart County	B21MC180019	EN	05A	LMC	\$176.50
2021	4	310	6606057	No	Council on Aging of Elkhart County	B21MC180019	EN	05A	LMC	\$0.40
								<b>05A</b>	<b>Matrix Code</b>	<b>\$5,483.90</b>
2021	3	309	6549979	No	Boys & Girls Club	B21MC180019	EN	05L	LMC	\$1,429.90
2021	3	309	6572599	No	Boys & Girls Club	B21MC180019	EN	05L	LMC	\$1,533.57
2021	3	309	6624660	No	Boys & Girls Club	B21MC180019	EN	05L	LMC	\$1,167.14
2021	3	309	6639130	No	Boys & Girls Club	B21MC180019	EN	05L	LMC	\$3,369.39
2021	8	314	6552245	No	Walnut Hill Early Childhood Center	B21MC180019	EN	05L	LMC	\$1,580.33
2021	8	314	6575293	No	Walnut Hill Early Childhood Center	B21MC180019	EN	05L	LMC	\$2,785.67
2021	8	314	6599676	No	Walnut Hill Early Childhood Center	B21MC180019	EN	05L	LMC	\$3,220.00
2021	8	314	6621509	No	Walnut Hill Early Childhood Center	B21MC180019	EN	05L	LMC	\$2,434.00
2021	8	314	6641223	No	Walnut Hill Early Childhood Center	B21MC180019	EN	05L	LMC	\$4,480.00
								<b>05L</b>	<b>Matrix Code</b>	<b>\$22,000.00</b>
2021	7	313	6550740	No	Maple City Health Care Center	B15MC180019	EN	05M	LMC	\$1,360.39
2021	7	313	6550740	No	Maple City Health Care Center	B18MC180019	EN	05M	LMC	\$23.67
2021	7	313	6550740	No	Maple City Health Care Center	B19MC180019	EN	05M	LMC	\$3,615.94





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	5	311	6549979	No	Elkhart County Clubhouse	B19MC180019	EN	05M	Matrix Code	\$5,000.00
2021	5	311	6575293	No	Elkhart County Clubhouse	B19MC180019	EN	05O	LMC	\$2,428.44
								05O	Matrix Code	\$1,571.55
<b>Total</b>										<b>\$48,483.90</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	308	6539214	Program Planning	20		\$7,000.00
					20	Matrix Code	\$7,000.00
2021	1	307	6539214	Program Administration	21A		\$17.44
2021	1	307	6541273	Program Administration	21A		\$12,500.00
2021	1	307	6572599	Program Administration	21A		\$12,500.00
2021	1	307	6583789	Program Administration	21A		\$35.88
2021	1	307	6588768	Program Administration	21A		\$80.63
2021	1	307	6594501	Program Administration	21A		\$149.90
2021	1	307	6599866	Program Administration	21A		\$124.90
2021	1	307	6606030	Program Administration	21A		\$12,500.00
2021	1	307	6609087	Program Administration	21A		\$149.55
2021	1	307	6634206	Program Administration	21A		\$59.10
2021	1	307	6639130	Program Administration	21A		\$12,601.18
<b>Total</b>							<b>\$57,718.59</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	294,514.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	294,514.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	282,730.32
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	11,783.68
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	294,514.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	0.00

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	282,730.32
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	282,730.32
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	282,730.32
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	282,730.32
17 CDBG-CV GRANT	294,514.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	96.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	11,783.68
20 CDBG-CV GRANT	294,514.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.00%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	301	6437715	CV- Boys & Girls Club	05L	LMC	\$1,675.57
			6485291	CV- Boys & Girls Club	05L	LMC	\$1,093.88
			6504458	CV- Boys & Girls Club	05L	LMC	\$1,647.47
	15	302	6437715	CV- Council on Aging of Elkhart County	05A	LMC	\$911.24
			6454473	CV- Council on Aging of Elkhart County	05A	LMC	\$499.87
			6459275	CV- Council on Aging of Elkhart County	05A	LMC	\$112.00
			6479750	CV- Council on Aging of Elkhart County	05A	LMC	\$2,995.37
			6493179	CV- Council on Aging of Elkhart County	05A	LMC	\$2,313.44
			6504458	CV- Council on Aging of Elkhart County	05A	LMC	\$1,701.58
			6541273	CV- Council on Aging of Elkhart County	05A	LMC	\$5,120.78
			6552245	CV- Council on Aging of Elkhart County	05A	LMC	\$1,791.52
			6563431	CV- Council on Aging of Elkhart County	05A	LMC	\$2,098.89
			6575293	CV- Council on Aging of Elkhart County	05A	LMC	\$2,293.39
			6583789	CV- Council on Aging of Elkhart County	05A	LMC	\$1,926.56
			6608030	CV- Council on Aging of Elkhart County	05A	LMC	\$153.58
	16	303	6431409	CV- Elkhart County Clubhouse	05O	LMC	\$2,600.00
			6525264	CV- Elkhart County Clubhouse	05O	LMC	\$1,580.00
	17	304	6428559	CV- Maple City Health Care Center	05M	LMC	\$100,000.00
			6528779	CV- Maple City Health Care Center	05M	LMC	\$50,000.00
	18	305	6431409	CV- Walnut Hill Early Childhood Center	05L	LMC	\$15,900.00
			6533493	CV- Walnut Hill Early Childhood Center	05L	LMC	\$26,000.00
	19	306	6438667	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$8,055.70
			6447144	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$9,450.81
			6449376	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,925.00
			6451280	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,340.00
			6454473	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$3,000.00
			6456569	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$5,208.50
			6459275	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,875.00
			6461608	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,556.00
			6464116	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,160.00
			6467085	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,578.00
			6470129	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,270.00
			6470211	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,725.00
			6472726	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,115.00
			6474853	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$3,316.39
			6479750	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,615.00
			6490979	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,125.00
<b>Total</b>							<b>\$282,730.32</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	301	6437715	CV- Boys & Girls Club	05L	LMC	\$1,675.57
			6485291	CV- Boys & Girls Club	05L	LMC	\$1,093.88
			6504458	CV- Boys & Girls Club	05L	LMC	\$1,647.47
	15	302	6437715	CV- Council on Aging of Elkhart County	05A	LMC	\$911.24
			6454473	CV- Council on Aging of Elkhart County	05A	LMC	\$499.87
			6459275	CV- Council on Aging of Elkhart County	05A	LMC	\$112.00
			6479750	CV- Council on Aging of Elkhart County	05A	LMC	\$2,995.37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	15	302	6493179	CV- Council on Aging of Elkhart County	05A	LMC	\$2,313.44		
			6504458	CV- Council on Aging of Elkhart County	05A	LMC	\$1,701.56		
			6541273	CV- Council on Aging of Elkhart County	05A	LMC	\$5,120.78		
			6552245	CV- Council on Aging of Elkhart County	05A	LMC	\$1,791.52		
			6563431	CV- Council on Aging of Elkhart County	05A	LMC	\$2,098.89		
			6575293	CV- Council on Aging of Elkhart County	05A	LMC	\$2,293.39		
			6583789	CV- Council on Aging of Elkhart County	05A	LMC	\$1,926.56		
			6606030	CV- Council on Aging of Elkhart County	05A	LMC	\$153.58		
			16	303	6431409	CV- Elkhart County Clubhouse	05O	LMC	\$2,600.00
					6525264	CV- Elkhart County Clubhouse	05O	LMC	\$1,580.00
	17	304	6429559	CV- Maple City Health Care Center	05M	LMC	\$100,000.00		
			6528779	CV- Maple City Health Care Center	05M	LMC	\$50,000.00		
	18	305	6431409	CV- Walnut Hill Early Childhood Center	05L	LMC	\$15,900.00		
			6533493	CV- Walnut Hill Early Childhood Center	05L	LMC	\$26,000.00		
	19	306	6438667	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$8,055.70		
			6447144	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$9,450.81		
			6449376	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,925.00		
			6451280	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,340.00		
			6454473	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$3,000.00		
			6456569	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$5,208.50		
			6459275	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,875.00		
			6461608	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,556.00		
			6464116	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,160.00		
			6467085	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,578.00		
			6470129	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,270.00		
			6470211	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,725.00		
	6472726	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,115.00				
	6474853	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$3,316.39				
	6479750	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,615.00				
	6490979	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,125.00				
	<b>Total</b>							<b>\$282,730.32</b>	

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	300	6429559	CV- Program Administration	21A		\$37.20
			6451280	CV- Program Administration	21A		\$38.39
			6456569	CV- Program Administration	21A		\$149.90
			6479750	CV- Program Administration	21A		\$480.00
			6504458	CV- Program Administration	21A		\$5,000.00
			6606030	CV- Program Administration	21A		\$6,078.19
<b>Total</b>							<b>\$11,783.68</b>